

Overview - Public Entities Quarterly Reporting

Approved receipts

76.2

57.2%

Approved spending

74.9

26.1%

Surplus/(deficit)

1.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

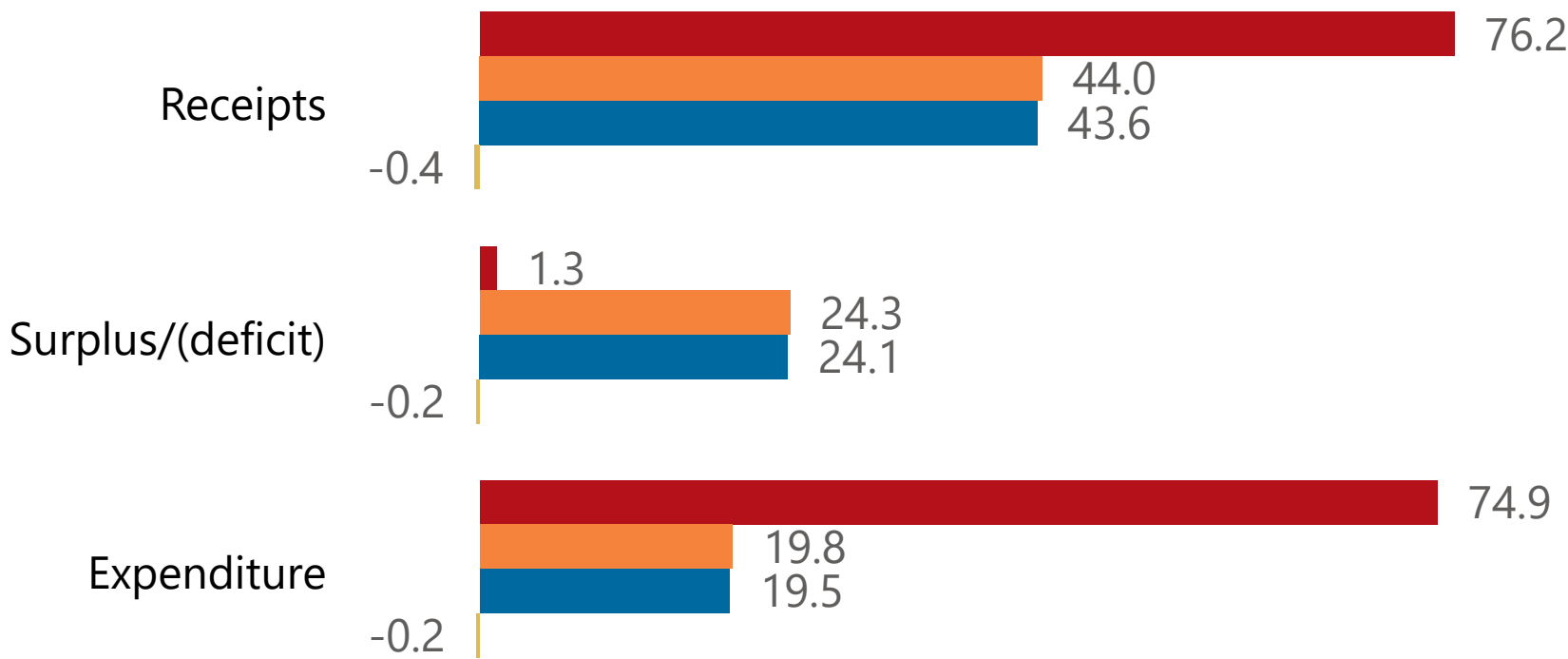


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

71.4

60.0%



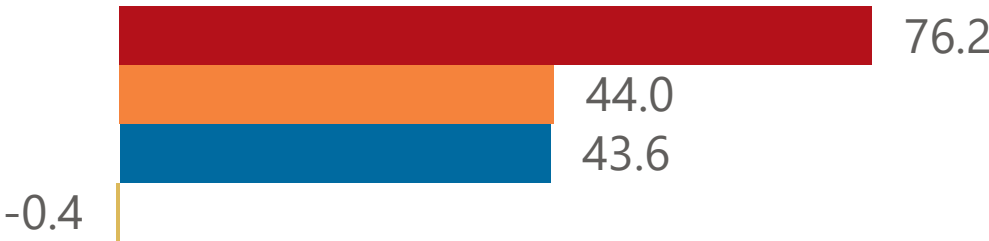
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

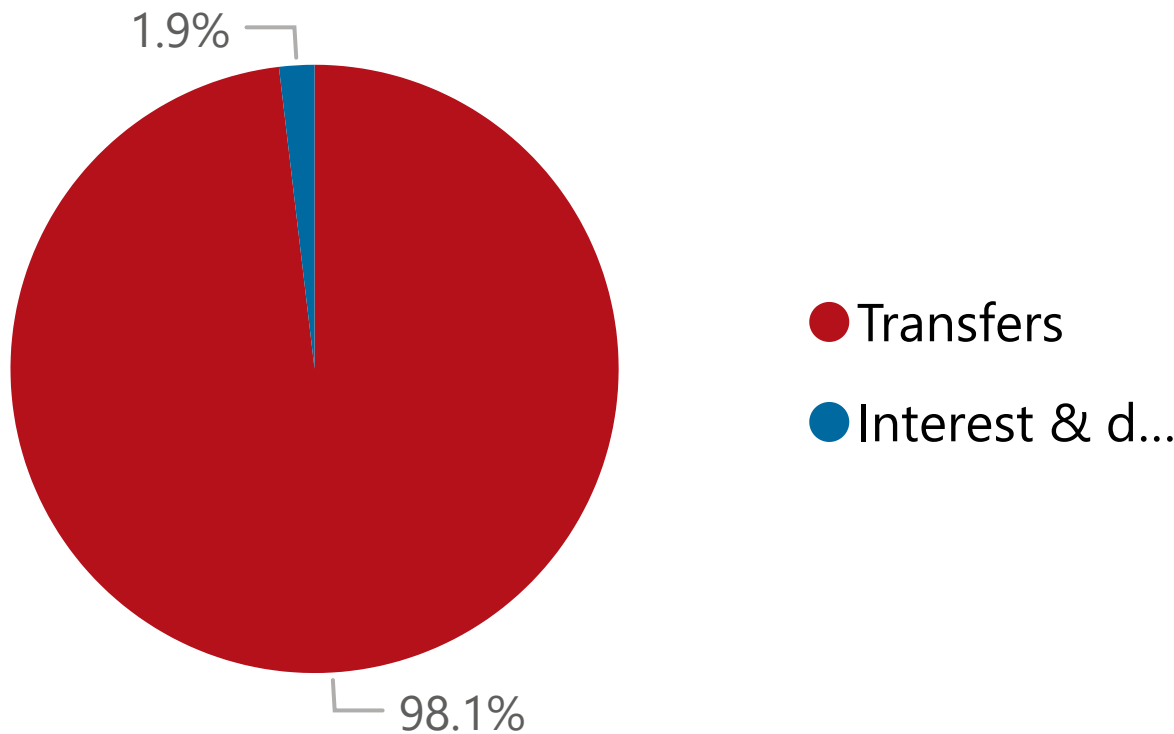
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

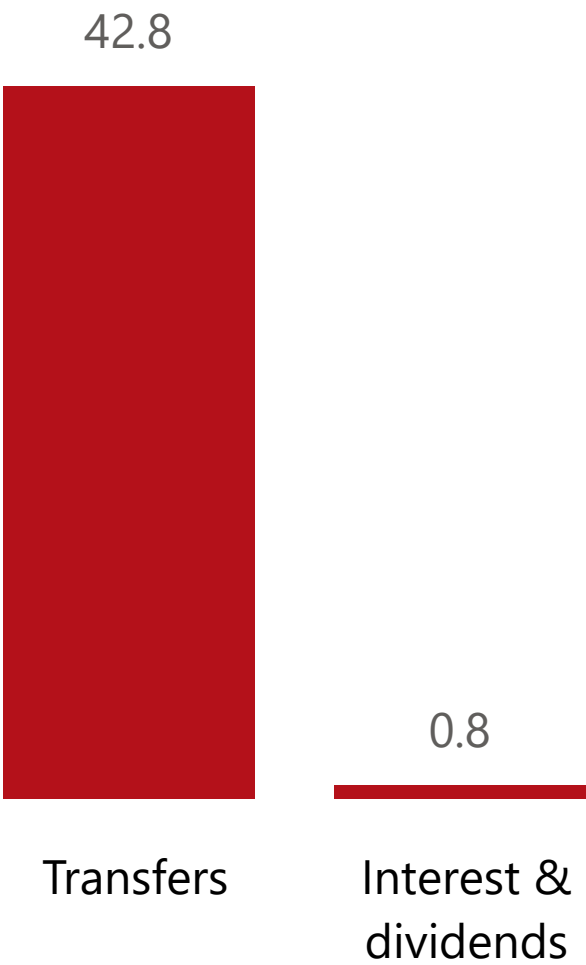
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	71.4	42.8	98.1%
Interest & dividends	4.9	0.8	1.9%
Total	76.2	43.6	100.0%

Public Entities Spending

Approved CoE

53.5	22.7%
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Approved G&S

21.4	34.5%
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Approved transfers
(Blank) 57.2%

☐ R billion

☒ R million

☐ R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

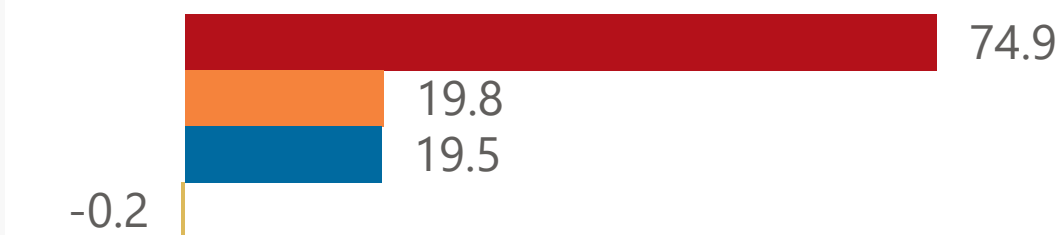
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

A horizontal bar chart titled 'Actual vs Forecast'. The chart compares four metrics: Approved (red bar, 74.9), Forecast (orange bar, 19.8), YTD (blue bar, 19.5), and Variance (yellow bar, -0.2). The bars are stacked vertically. The Y-axis has a label '-0.2' at the bottom. The X-axis has labels '74.9', '19.8', and '19.5' corresponding to the bars.

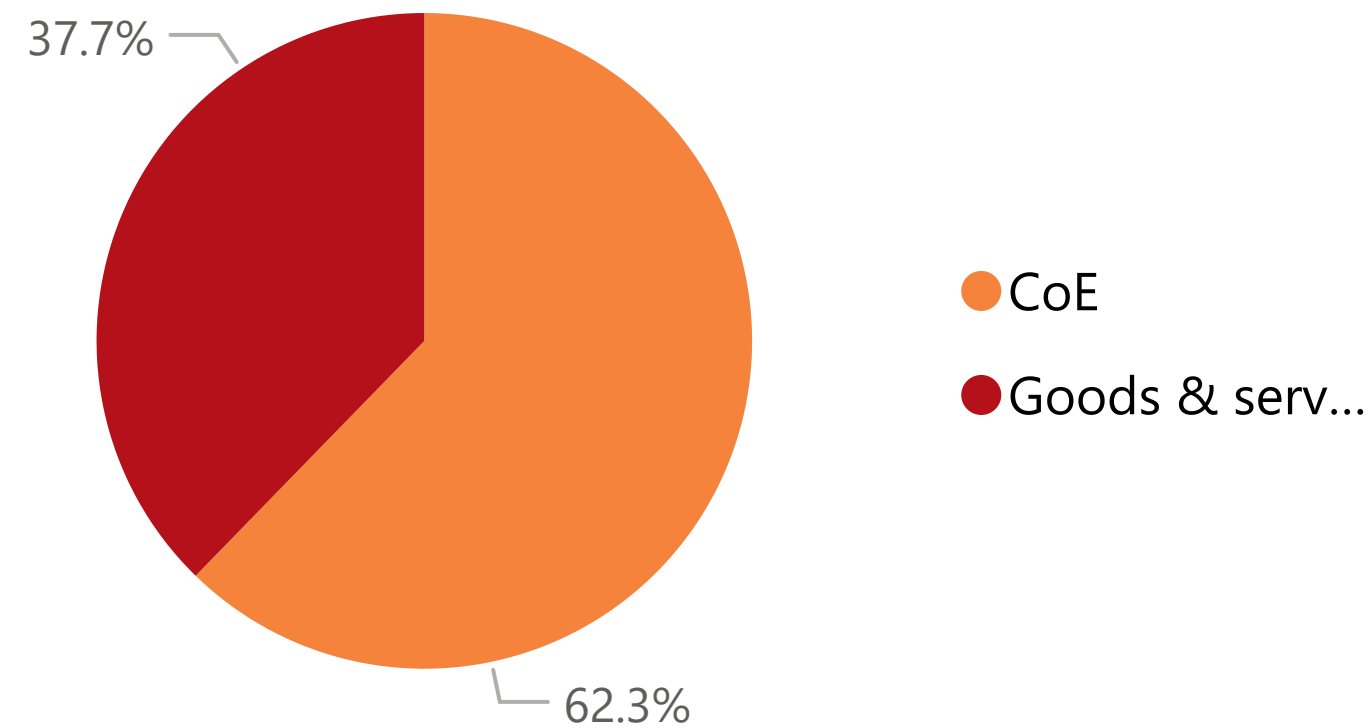
Category	Value
Approved	74.9
Forecast	19.8
YTD	19.5
Variance	-0.2

● Approved ● Forecast ● YTD ● Variance



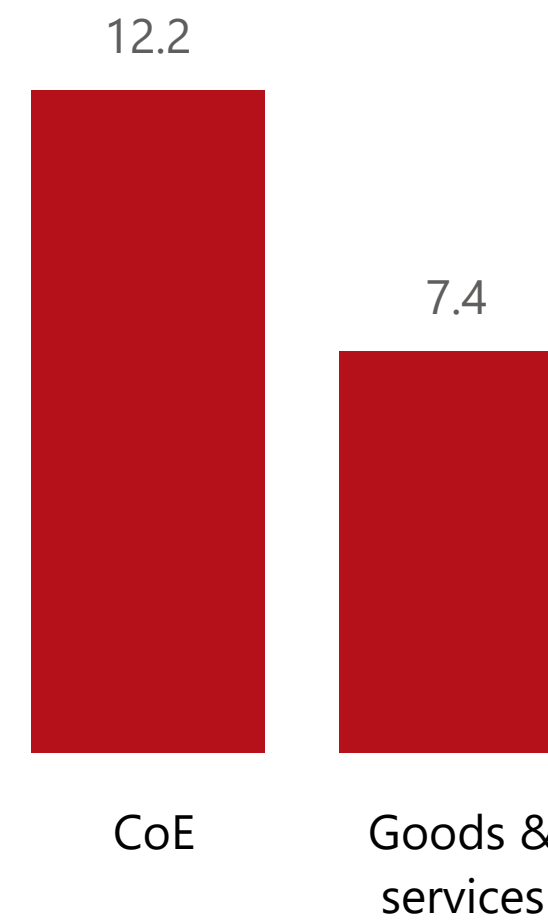
2025/26 Components of total expenditure

Component	Percentage
CoE	62.3%
Goods & services	37.7%



Top 5 Goods & services

Category	Value
CoE	12.2
Goods & services	7.4



Expenditure

Level 3	Approved	YTD	% YTD
☐ CoE	53.5	12.2	62.3%
☐ Goods & services	21.4	7.4	37.7%
Total	74.9	19.5	100.0%

Level 3	Approved	YTD	% YTD
☐ CoE	53.5	12.2	62.3%
☐ Goods & services	21.4	7.4	37.7%
Total	74.9	19.5	100.0%

Quarter

1

Cluster

All

All ▼

Department

Trade, Industry and Competition

Trade, Industry and Competition 

Entity
National Consumer Commission

National Consumer Commission